



ANNUAL REPORT

2017-20



COMMITMENTS Public Trust

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www.commitmentstrust.org

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“Commitments Public Trust” was established as a public Charitable Trust in 1984. It is a support organization to serve the poor and the disadvantaged persons.

OUR VISION

Commitments shares the Vision of similar public organizations that the poor and the disadvantage communities are enthusiastic to overcome the social, economic, cultural and psychological barriers through their own efforts and self-managed institutions. They are capable of attaining higher productivity with improved skills, better asses base and capabilities to utilize the resources to full potential and gain access to services. Similarly, the Mission of ‘Commitments’ is to enable the poor and disadvantaged communities to perceive possibilities for change and bring about desired change by exercising informed choices through collective action.

OUR MOTTO

“Commitments committed to the poor and Disabled”

2
States
Telangana and
Andhra Pradesh

7
Districts

30
Mandals

10
Urban
Slums

Serving
1201+
Differently-abled
children

Influencing
3500+
Households

OUR FOCUS

The Commitments Trust focuses more on the implementation of Inclusive Education concept, and it has promoted with the participation of Parents, Community and Activists at village, the process for the following up of the activity are:

- Motivate and counsel the parents to join their disabled children in schools.
- Promote the Neighborhood centers where children with disabilities can access specialized teaching.
- Develop an easy learning environment, curriculum, and specialized teaching aids, learning devices and we provide them to disabled children.
- Depending upon their disability our team train them in the schools and go for the home visits.
- In the Schools, the children with disabilities will be seated along with the non-disabled children and also our IE Activists will be sat along with the children with disabilities and explain them again to understand. Some of the children with severe disability were joined in the Neighborhood Centers.

SPECIFIC OBJECTIVES

- To initiate social mobilization process and facilitate the formation of SHGs/Federations of the Persons with Disabilities.
- To mobilize the SHGs to take up community awareness and initiate community activities for inclusion of persons with disabilities into the mainstream and to set up community resource centers for assessment, treatment, and rehabilitation.
- To provide rehabilitation services for about 12000 persons with disabilities (covering various types of disabilities)
- Provide valued nutrition to the children and malnourished families
- Provide health, nutrition, education and livelihood support the poor and needy
- To initiate Community Based Rehabilitation approaches with Community Based Organizations

KEY INTERVENTIONS

- Facilitate linkages with respective Government departments at State and district level
- Advocate for strengthening Integrated Child, disabled Development Scheme of Gol and primary Health Care in the area by working with State and District Administration
- Form & strengthen community level disabled groups to sustain the program
- Capacity building for staff and various stakeholders
- Address the issue disability at State/District level
- Timely targeted counselling
- Address all child related issues (Have MoU with Child Help Line - 1098)
- Provide emergency assistance for Person with Disabled (PWD)
- Provide nutrition support to PWD
- Provide livelihood support to PWDs and their families/caregivers

OUR STRENGTHS

- We follow the strategy of Community Based Rehabilitation (CBR)
- The first organization started work for disabled in the country
- Board members are highly committed, qualified and serving/ retired government officers.
- Govt. of India replicate the interventions of Commitments Public Trust
- Commitments has enough strength/capacity in DME (Design, Monitoring and Evaluation).
- Developed monitoring tools/database to improve the quality of work/services and to report accurate data/info.
- Well trained staff, Mandal Vikalangula Samkhya, SHGs, close monitoring, and providing timely targeted counselling to PWD/parents/care givers.
- Advocacy and Networking with State District level Govt. officials and community key stakeholders

BOARD OF TRUSTEES

Board of Trustees comprises of trustees and Managing Trustee. Board gives overall direction and mentors the Executive Director and team. The Executive Director reports to the board and s/he is responsible for running the organization on a day-to-day basis in terms of managing programs and operations.

S. No	Name	Designation	About the trustees
1	Ms. K. Sujatha Rao	Chairperson	Retired senior IAS officer
2	Mr. P. Gangadhar Rao	Trustee	Disability sector expert
3	Mr. T. Gopal Rao	Trustee	Retired IAS officer and Dalit Issues Expert
4	Mr. K. Raju	Trustee	Retired IAS officer
5	Mr. B. Venkatesh	Trustee	Visually- Impaired person & Disability Trainer
6	Mr. P. V Ramesh	Trustee	Serving IAS officer
7	Mr. Raghu Kavle	Trustee	CEO of Infosys, Bangalore
8	Mr. C.S. Reddy	Managing Trustee	CEO of APMAS & Development sector expert
9	Mr. L. Krishna Murthy	Trustee	Working in the Development Sector
10	Ms. K. Sandhya Rani	Trustee	Senior Civil Servant
11	Mr. A.Murali	Trustee	Serving IAS officer
12	Mr. Vijeyendri boye	Trustee	Serving IAS officer
13	G. Vengal Reddy	Trustee	Retired Senior Government Officer

AT A GLANCE

Hospital Follow-Ups
for Surgical
Corrections
212

Assessments,
Treatments and
Rehabilitation
812

Polio
Surgeries
35

Surgeries & Hospital
Follow-Ups
117

Hospital Follow-Ups
& Hearing Aids
176

General
Check-Ups
23

ENT Hospital
Follow-Ups
90

AIDS AND APPLIANCES DISTRIBUTED

Tricycles
6

Wheelchairs
88

Crutches
16

Rollater Walkers
22

Calipers
10

Artificial Limbs
67

Spectacles
2

Physiotherapy
Materials
89

Walkers
35

Hearing Aids
23

Special Education Materials
9

GIRL CHILD BENEFICIARIES

CCA for girl children

569

Saha Jeevan Sanghams

4

SADERAM Certificates

22

Books

157

Bags

142

Cash Support

3

Pensions

25

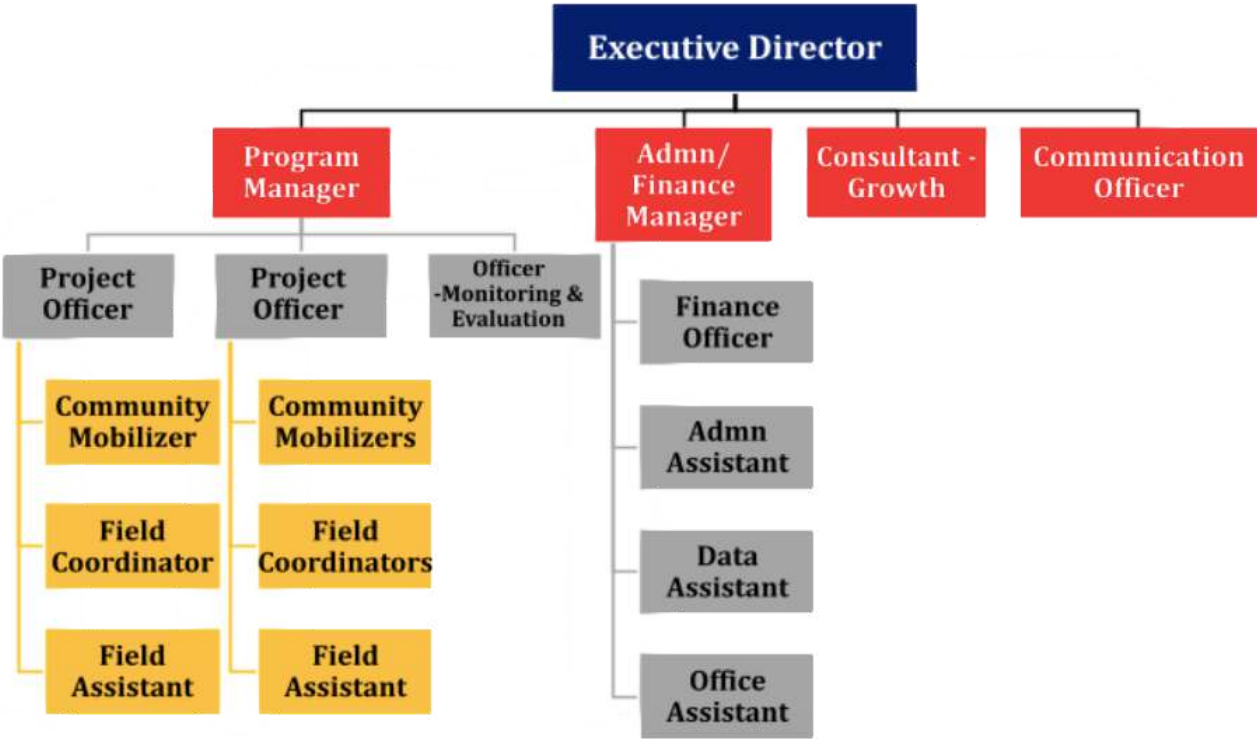
Enrolled in Regular and Special Schools

22

Surgeries

8

ORGANOGRAM





[CHAI]
Catholic Health Association
of India

EMPOWERMENT OF CWDS/YWDS THROUGH COMMUNITY BASED REHABILITATION SERVICES (CBR)



BACKGROUND

After the reconstitution of the districts into 31 smaller districts in the state of Telangana, the government also merged disable welfare department into the Women and child welfare department. As part of the new administrative setup, there is no separate department and only one person is made available for disable welfare. This will hamper the focus and not much concentration on the Person with Disabilities [PwDs]. Though it doesn't affect the project, it will be a barrier to access entitlements from the State Government.

ABOUT THE PROJECT

Catholic Health Association of India [CHAI] has been supporting Commitments Public Trust for the wellbeing of Children with Disabilities in the target villages of Vikarabad and Gadwal districts of Telangana State through CBR approach. The activity was initiated from 1st January 2016 and continuing, Commitments Trust has identified a group of children to provide necessary CBR services including the capacity building of children, parents, communities, and key stakeholders of the communities. There are **303** CwDs in both area of Gattu and Doulthabad.

FUNDED BY:



9 VILLAGES

Total Children

109

64 boys
45 girls
2 died

GATTU MANDAL,
GADWAL DISTRICT

8 VILLAGES

Total Children

100

48 boys
52 girls
4 died

DOULTHABAD MANDAL,
VIKARABAD DISTRICT

Hospital Follow-up visit support to CwDs

Children were identified for followup visits to the hospitals based on their need and requirement. Accordingly, they were taken to NIMH, NIHH, LV Prasad Eye hospital, Koti ENT hospital, etc.



Surgeries arranged

2

Children in need

76

Visits

Supported
209
Children with Disabilities



647

Benefited

Nutrition Supplements/ Food Support

Provided nutrition to
13
Children

Malnutrition is one of the major problems afflicting some of the children in the project locations. Due to that the children are not able to perform their day-to-day activities properly and their physical growth is also stunted.

Procurement and provision of aids and appliances to CwDs

As part of the hospital follow ups, after the advice of doctors, we arranged braces for legs, callipers, different wheelchairs, physio ball, splint, walkers, tricycle, etc.

Procured aids for
106
Children with Disabilities



Physiotherapy and Speech Therapy services



Regular physiotherapy services were given to children with cerebral palsy, malnourishment and polio, at home as well as at nearby health centre. Speech therapy was also given.

Speech Therapy
88
Children

Physiotherapy
150
Children

Special Education Services

Almost 40% of the children in project have intellectual disabilities and all of them were needed special education and physiotherapy services to improve their learning and understanding levels in topics such as ADL skills, colour concept, money concept, clothing, combing, personal hygiene, number concept, gate training, walking and physical health condition.

The team regularly visited the children and counselled them on these skills. Furthermore, they connected the children to health centres and neighbourhood centres and trained their parents on how to work and care for their children at home.

106
Children
benefitted



Procurement and distribution of medicines for seizures



As part of the planned activities, some of the children with mental disabilities were having seizures and required medicine on a regular basis. Since their parents were not able to afford the cost of medicines every month, we provided the required medicines regularly.

Provided medicines for **51**
Children

Provide education support to the needy and school going children

We have provided education support to school going children, including ones with disabilities, so that they will be able to continue education and have a proper foundation for their future.

Vegshna Foundation is one of our partners in this effort. We observed that the children are regularly attending the schools, practicing good hygiene habits such as brushing, bathing and wearing of clean clothes.

Their parents felt happy with the positive change in their children. Many of the parents are illiterate and unable to afford money for the special needs children. Due to that many of the children are not able to continue their higher education like Inter, Degree and higher studies. Based on the need, we provided complete set of books, bags, note books and some other educational related material.



Supported
124
Children with special
needs



Suvartha, 10 years old.
Suvartha was born mentally disabled. Her illiterate parents did not know how to properly help her. Unable to do even basic everyday things, Suvartha also was not able to mingle with her peers. With the support of Commitments, her parents took her to NIMH Hyderabad. We have also provided timely counselling and regular special education to Suvartha. She has been taught to how to do her daily work. She also got SADERAM and receives a monthly pension, for which her family is very grateful.

“ ”

Follow up on Comics drawings

We trained children to make comics drawing, through which they were encouraged to share/express their ideas through various sessions of trainings. The children could bring out their real-life issues and problems. Through this initiative, we tried to encourage the communities to have meaningful debate by using cost effective material and resources. Some of the topics touched were – war creates disability, barrier free environment, traffic rules, cleanliness, worship house and temple, pension, plantation, monsoons, prevent accidents, importance of education etc.

280
Children trained and participated



Provided sanitation facilities to the needy CwDs

The project provided user friendly toilets to the needy children with disabilities.

26
Total toilets made



Ring the Bell Program

Commitments organized “We Ring the Bell” program in different villages to create an inclusive platform for children with disabilities in schools and other areas in the villages. As part of this, we conducted rallies in villages involving the school children, parents, community members, Sarpanch, MPTC, Anganwadi teachers, print media people and youth group members. During the rally, everyone raises slogans about inclusion of CwDs/ PwDs loudly. This gets repeated at the school too later by ringing the bell and a supportive message by the sarpanch of the village.



857
Total Participants

Improved accessibility across the villages

As part of our activities, Commitments constructed ramps in front of houses, at schools and communities {health centres} for easy access for children with disabilities, pregnant women and old people.

13
Ramps
constructed



Access to Livelihoods for the poor and caregivers of CwDs

Poverty is one of the major challenging issues affecting most of the families. As both the parents go for labor/agriculture work, their disabled child does not get proper attention and care. In such cases, we have started supporting and guiding the selected families in having more manageable livelihoods, such as sheep raring, weaving material, sewing machines, establishing utility and vegetable shops etc, to allow them to care for their child more easily.

25
Families
benefitted



Provide Access to eligible entitlements from government and other departments.

705
Children
benefitted

These include provision of information and support for getting bus passes, SADERAM certificates, pensions, surgeries etc.

160
Family members
got bus passes



Orientation meeting to officials and village level officials on Rights and Entitlements

We conducted training sessions at Mandal level for different stakeholders who are working with children and their development. The participants for these workshops were local leaders, Government officials, people representatives and other stakeholders. The orientation program was organized on the PwD Act and its implications and rights and entitlements for the PwDs / CwDs and the roles of these mandal level officials in effective implementation. The program brought all the stakeholders under one roof and discussed disability related issues and challenges they are facing.



160
Participants



Vinay, 4 years old.
Vinay was born with mental retardation. His parents' income was not sufficient to afford their son's medication. Through our intervention, Vinay is now taken to NIMH Hyderabad regularly for check ups. We applied for SADERAM and now, Vijay is receiving a monthly pension. We provided medical support for the improvement of his health status. Our CBR worker and special educator visit regularly and provide special education and speech therapy. Now, Vinay is trying to stand with support. He is able to recognize his parents and others.

“ ”

Observation of Special Days
(Disability Day, Children’s Day
etc.)]

2675
Participants



Digital Reach Program – Home-based
support

20
Children for
Physiotherapy

24
for speech
therapy

40
for special
education

An innovative intervention in CHAI project activities, as part of this program, our staff conducted regular visits to homes of children for therapeutic services, speech therapy, and special education.



CHAI CEO's Visit to Gattu on 27th August 2019

CHAI CEO Mr. Steven, Mr. Frank Bron from Netherlands, Mr. Vishal and Mr. Jagam from CHAI Hyderabad, Mr. Gangadhar Rao, Trustee and Mr. Abhi Saraswati Babu, Executive Director, visited Gattu Mandal the target area of Commitments on 27th August 2019.



The team said,
“It was our privilege to have such a great visit and had good time to interact with various disabled children, Mandal Mahila Samakhya (MMSs) and key community people, TB & malnourished families, beneficiaries, Govt. officials and various stakeholders.”



33
Parents &
Manopragathi
meetings



35
Self Help Group
meetings through 17
SHGs



3
Access audits on
barrier free
environment in
schools



**Transportation support to school
going children**

Beneficiaries:
21
Children

Some of the school going children are poor and not able to go to school without any support for transportation. In order to help them continue going to school, we provided transportation expenses every month.

IN THE PRESS AND MEDIA



వికలాంగులకు బోధన సామాగ్రి పంపిణీ



వికలాంగులకు బోధన సామాగ్రి పంపిణీ కార్యక్రమం జరిగింది. ఈ సందర్భంగా వికలాంగులకు బోధన సామాగ్రి పంపిణీ చేయబడింది. ఈ సందర్భంగా వికలాంగులకు బోధన సామాగ్రి పంపిణీ చేయబడింది.



వికలాంగులు వనరులను వినియోగించుకోవాలి

గవ్య: అంగవైకల్యాన్ని మరదల అందుబాటులో ఉన్న వనరులను వినియోగించుకుని అభివృద్ధి చెందాలి. అవసరం ఏదైనా ఉందని భువిమొందే ప్రాంతం మేనేజర్ వెంకటరావు అన్నారు. గురువారం గొడ్డూరులో, ఆర గిద్ద, పెంపిలపాడు గ్రామాల్లో 14 మంది వికలాంగ విద్యార్థులకు ప్రజా మేటియర్ను ఉచితంగా అందజేశారు. ఈ సందర్భంగా ప్రాంతం మేనేజర్ వెంకటరావు, మహిళా సమాజ్ ఎమ్మెల్యే జయలక్ష్మి మాట్లాడారు. ఆరోగ్యం, శాస్త్రం, విద్యార్థుల తల్లిదండ్రులు పాల్గొన్నారు.



జీగులాంబ గద్వాల

వికలాంగ విద్యార్థులకు బోధన సామాగ్రి పంపిణీ



ప్రత్యేక వ్యవస్థల్లో బోధించాలి



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల



జీగులాంబ గద్వాల





CHILD LINE INDIA FOUNDATION PROJECT (1098)



ABOUT THE PROJECT

Child line India Foundation (1098) is working for the protection of the rights of the children in **Jogulamba Gadwal District.**

The project is working in **12 Mandals of Gadwal** since January 2019. CHILDLINE works for the protection of rights of all children aged from 0 to 18.

Their special focus is on all children in need of care and protection, especially the more vulnerable sections, that includes:

1. Victims of child sexual abuse.
2. Street children and youth living alone on the streets.
3. Child labourers working in the unorganized and organized sectors.
4. Domestic help, especially girl domestics.
5. Children affected by physical / sexual / emotional abuse in family, schools or institutions.
6. Children who need emotional support and guidance.
7. Children of commercial sex workers
8. Child victims of the flesh trade
9. Victims of child trafficking.
10. Children abandoned by parents or guardians.
11. Missing children.
12. Run away children.
13. Children who are victims of substance abuse.
14. Differently-abled children.
15. Children in conflict with the law.
16. Children in institutions.
17. Mentally challenged children.
18. HIV/ AIDS infected children.
19. Children affected by conflict and disaster.
20. Child political refugees.
21. Children whose families are in crisis.

FUNDED BY:



**CHILDLINE
Number
1098**

**1 MILLION
calls a month,
on average**

**30,000
children
rescued
anually**

Action against child marriages

Through the 1098 helpline, we could stop more than **151** child marriages.



Community Awareness Programs



Conducted awareness programs in villages highlighting children related issues like child rights, stop child marriages, begging children, child labor, street children, runaway children, orphans, orphans etc. Also asked them to call our helpline for guidance and handling these issues., and children under the age of 18 who should call the 1098 Child Helpline.

94
Villages covered

Participants
3857
Adults and children

Adolescent Girl’s Awareness Program

Conducted awareness programs for adolescent girls on 1098 services for children, life skills like good touch and bad touch, nutrition, personal hygiene, physical activities, child marriages, importance of higher education, etc. were provided by ANM, ASHA, Anganwadi workers.

Participants
26+115
women and girls
in 3 villages



Child Advisory Board Meeting (CAB)

Organized a Child Advisory Board meeting under the chairmanship of District Collector. Other participants were ASP, SC,BC, Deputy Directors, DCPO, DEO, DRDA PD, DPRO, Labor Officer, Depot Manager, Deputy Director, CCI Superintends, POIC and NGO representatives.



Anganwadi Teachers' Meeting (Sector)

Anganwadi Teachers' Meetings conducted to create awareness and interventions about child marriages, child labor, dropout children importance of the education, importance of the nutrition supplements, good touch and bad touch concepts to the children aged 0 to 18 years. Also briefed them about the helpline services of 1098 and other toll-free numbers 181, 112, 108, 102, 101, which they were told to spread awareness about.

109
Attendees, in 4 meetings



World Disability Day Celebrations



Jathara Outreach



Village Organization Meeting

Participated in village level and Mandal-level Mahila Samakhya meetings to strengthen the purpose of those meetings and to increase the awareness of issues.

Meetings in
2
Mandals



Participants
98
Adults and children



Awareness Program in Maldakal Jathara

Awareness and missing children support provided at the Maldakal Jathara/ Fair

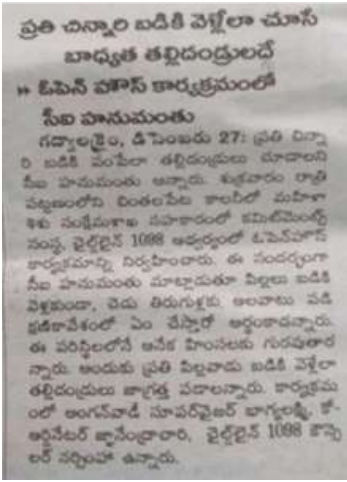
Helped in finding
28
missing children



Open House & Pre-Open House programs

The objective of the the pre-open house program is to identify the issues of the children in the village. For these meetings, we invite local level officials, community members, children and others who work for the children. In the meetings, the members identify the problems and list the issues. After the village level program, the same gets organized at Mandal level.

Participants
290+151
Adults and children



491
children attended

National Girl Child Day Celebrations



Children's Day Celebrations (Child Line Se Dosti Program)

Conducted a weeklong celebrations on “child line se dosti”. The participants were from Bala Sadanam schools, Junior colleges, KGBV schools, and special schools. The District Collector, ASP, DWO, DCPO, Bala Raksha Bhavan coordinator and Child Line staff participated as well. Various programs and activities such as taking Pledge, Tying Wrist Bands, Games, drawing/essay writing, cultural activities and prize distribution were conducted. Rallies and meetings were also organized by children, sarpanches, officials and others in the villages.



2454+319
Children + Adults

Child Labour



School awareness program

Attended - principals, teachers, students and SMC
Chairmen, Anganwadi Teachers.

10,989
Children

479
Teachers

72
Schools



Operation Smile & Muskhan

Conducted awareness and counselling to



85
Child labourers

102
Rescued children



Police Station visit



Inter National Girl Child Day Celebrations



Workshop with PWD Activists



Women’s Day Celebrations



Conducted Youth Meetings



Hospital Outreach



COMMUNITY SCHOOL AWARENESS PROGRAM

479	10,989	72	3857
Teachers	Students	Schools	Members

OUTREACH PROGRAMMES

April 2019 to March 2020

203
Programmes
conducted

14,049
Adults

6663
Children

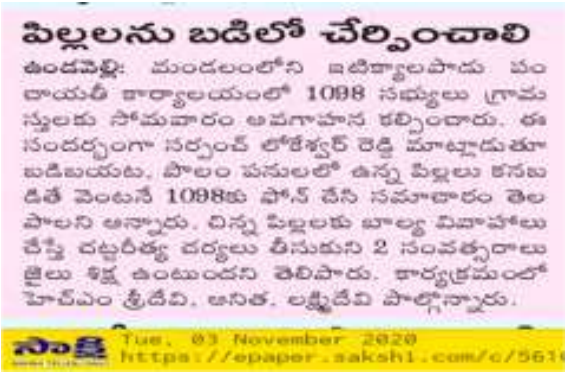
Anganwadi Centres visit



Auto / Taxi Outreach



School Visit



Shop to Shop Outreach



EGS Outreach



Railway Outreach



Bustand Outreach



Animal Market Outreach



Cultural Activities with PwD groups



Begging Children



Nomadic Outreach



Petrol Pump Outreach



Child Line 1098, Anniversary Programme

Circle inspector, DWO, DCPO, Sakhi, and Balsadan children participated



Religious Outreach



Other activities



ఘనంగా శంకరన్, యుగంధర్ల జయంతి



శంకరన్, యుగంధర్ల చిత్రపటానికి పూలమాలలు వేసి నివాళి అర్పిస్తున్న నాయకులు

గద్వాలజైం, అక్టోబరు 22 : గద్వాల పట్టణంలోని ప్రైవేట్ కార్పొరేషన్ కార్యాలయంలో గురువారం భవితేజంవల్ల ప్రైవేట్ ఆర్కైవ్ లో ఐఏఎస్ ఎస్ఆర్ శంకరన్, ఐఏఎస్ యుగంధర్ జయంతిని ఘనంగా నిర్వహించారు. బయట బలహీన వర్గాల విద్యార్థుల అభ్యున్నతికి చేసిన భూమి ఎప్పుడీ మరచి పోలేనిదన్నారు. భవితేజంవల్ల, వెల్మిదాకిరీ నిర్మాణం, గ్రామీణ పేదలకు చుణు చివబక్తి చేయడంపై యుగంధర్ ఎంతో భూమి చేసారన్నారు. వారి చిత్రపటాలకు పూలమాలలు వేసి ఘనంగా నివాళి అర్పించారు. కార్యక్రమంలో ఓఆర్పీ కో-ఆర్డినేటర్ హేమంత, జ్ఞానేంద్రాచారి, ప్రైవేట్ ప్రొటెక్టర్ ఆదిత్యం నర్సింహ్, సిబ్బంది ఐమ్మెస్స చీమమ్, రవికుమార్, రాజేశ్వరి, సమీర్, పరశురాముడు, చిట్టమ్మ ఉన్నారు.



Sunitha and Anusha are sisters who were abandoned by their father to become child labour, when he was unable to repay a loan he owed. The team rescued the children, sent the kids to a children's home on the advice of the DWO and after that submitted in front of CwC committee in Mahabubnagar. Now the children are staying at a Children's home, Gadwal and studying 6th class in Government girls' high school, Gadwal.

“ ”

Activities/ numbers during
April 19- March 20
CHILD LINE funded project

**AWARENESS PROGRAMS DONE WITH SCHOOLS/
COLLEGES/ CBOS/ YOUTH GROUPS/
DEPARTMENTS/ CHILDREN GROUPS**

3259

Participants in
Special
Programs

214

Open House
Programs

214

District Advocacy
Initiative
Participants

455

Mass
Awareness
Programs

14252

Participants

4

Capacity-building Training
for the team

**Grassroot-level outreach with children and
concerned adults**

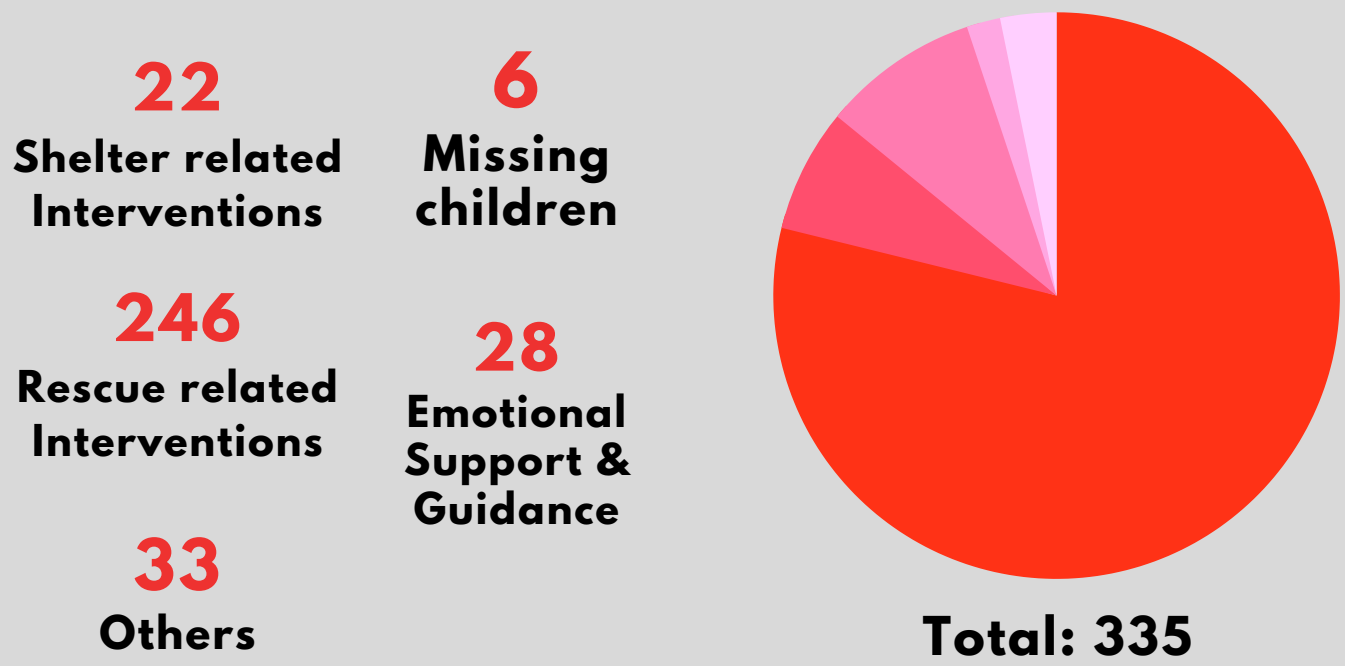
98

Contacts made

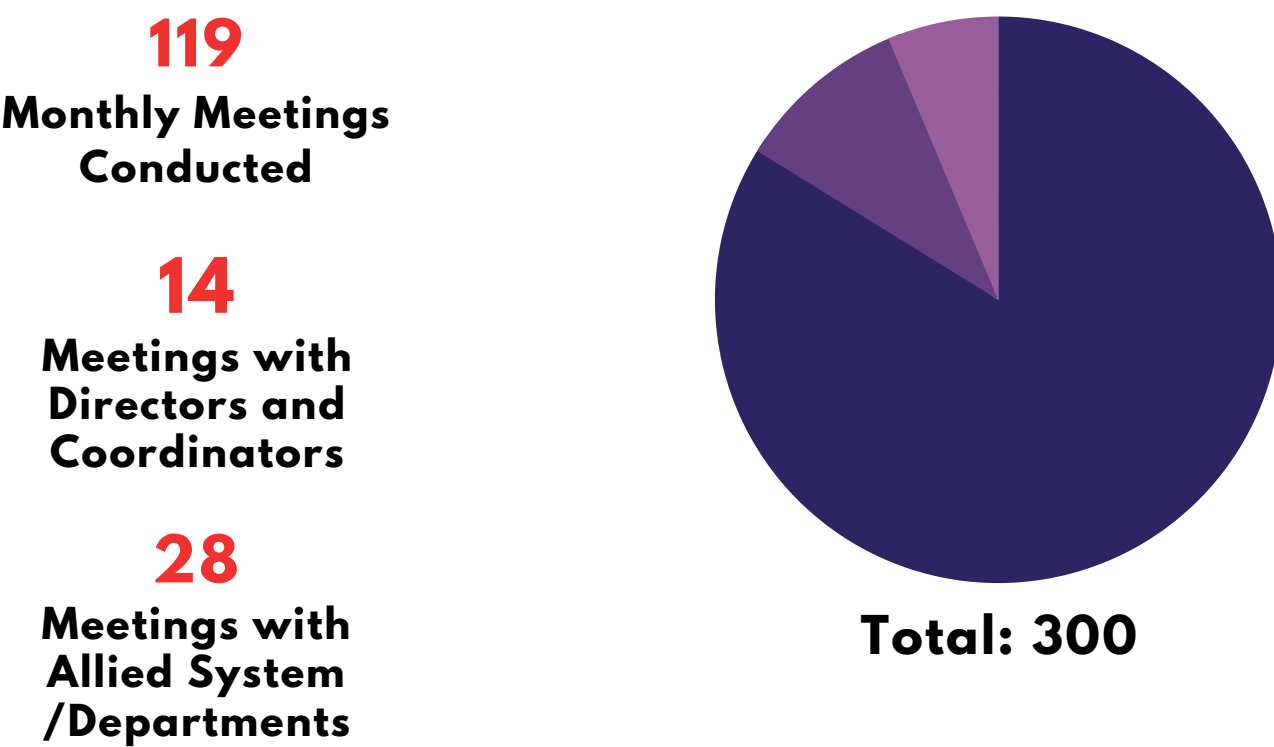
255

Programs

CHILD LINE HELPLINE CALLS AND INTERVENTIONS



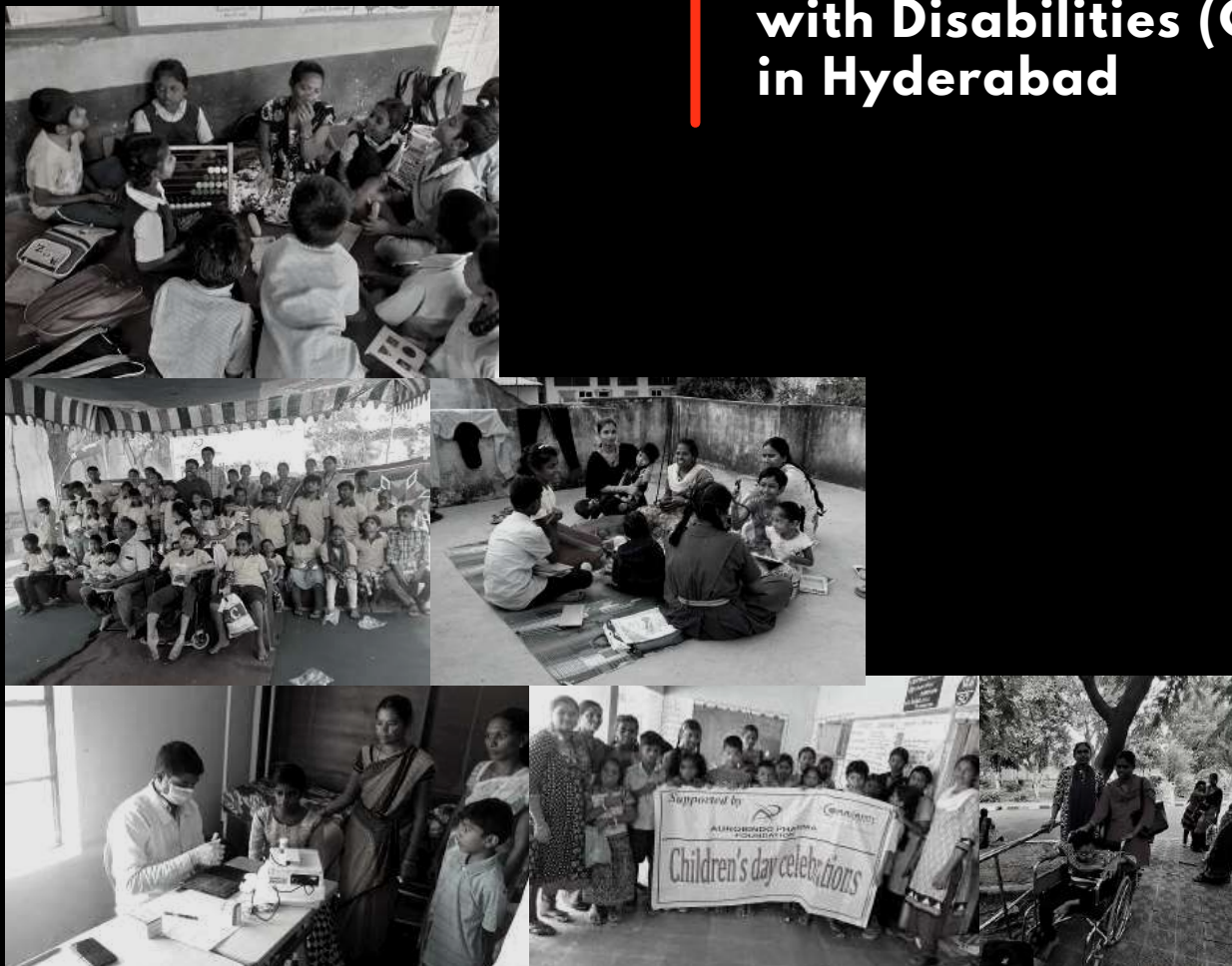
TEAM MEETINGS CONDUCTED





Aurobindo Pharma Foundation

Livelihoods Enhancement and Access to Community Based Rehabilitation (CBR) Services for the Children with Disabilities (CwDs) in Hyderabad



BACKGROUND

Poverty, lack of awareness, and early marriages are the major reasons of Disabilities. Because of the disabilities, children are being forsaken, most of the children are becoming orphans or semi-orphans. Children in difficult circumstances face several problems, particularly the girls face different kinds of problems and are not able to come out of these difficult situations.

Particularly in the urban areas/slums the girl Children with Disabilities (CwDs) would face various problems and not be able to access food, water, sanitation, and other basic facilities. They are also not able to access the education, health and other facilities at household and society levels. The problems are multifold, and a comprehensive strategy is required to address these kinds of problems. Though there are several efforts made by the Government and other agencies towards addressing the problems, those efforts are not able to get the expected results. The interventions like providing pension and other social security programs are not able to create an enabling environment to improve the 'self-dignity' and are not able to contribute to the overall development process. There are several barriers at household, schools and other institutions levels and need to be addressed in a systematic way. Many times, the challenges faced by these groups are not recognized by the society and not able to address them.

The urbanization and its pressure on the people living in the urban areas/slums are much more complicated for the lives of these girl CwDs. Because of the institutional bottlenecks, accessing the educational institutions (schools) and health services were becoming the major challenges for the children with special needs. Hyderabad and Secunderabad cities have a greater number of girls CwDs and they are not able to access any education, health care and other kinds of support.

The project will highlight the issues of the girl CwDs and also how to improve their learning abilities through a focused and intensive approach with community participation.

There are several policy provisions to this social group, particularly Government will provide SADAREM certificates, Pensions, Aids and appliances, scholarships to continue the education, subsidy in travel and transportation, schoolbooks, and uniforms etc. All these facilities are accessible to the selected children and the project team has also facilitated to get the benefits like SADAREM certificates, pensions and aids and appliances.

FUNDED BY:



ABOUT THE PROJECT

Aurobindo Pharma Foundation has been working through Commitments Trust for the wellbeing of CwDs under the project of Corporate Social Responsibility (CSR). This project is supporting about 300 Children with Disabilities (CwDs) for their Medical rehabilitation services, livelihood enhancement of their caregivers and for education and to access state entitlements along with sanitation and housing facilities.

Objective of the project is to provide Community Based Rehabilitation (CBR) services and livelihood enhancement activities for the CwDs through capacitated Sahajeevana Sanghams/parents committees.

This project is being implemented in LB Nagar and Uppal Municipalities of Hyderabad city since July 2018.

The following are some of the major activities undertaken as part of the project from inception:

1. **Educate parents/caregivers.**
2. **Creating Awareness.**
3. **Observe special days.**
4. **Screening camps.**
5. **Providing travel.**
6. **Providing nutrition.**
7. **Hospital follow ups.**
8. **Referrals to hospitals.**
9. **Provide artificial limbs/calipers etc.**
10. **Provide timely counseling.**
11. **Home visits.**



Provision of health & hygiene kits and T-Shirts to the poor children with disabilities

The project has distributed health & hygiene kits to the poor children with disabilities to improve their personal hygiene and social status and to reduce the seasonal diseases. 300 children and parents have been provided orientation programs on health and hygiene.

300
Children



Rehabilitation services through the CBR professionals

Our special educator alongwith the CBR professionals of the project made numerous visits to the homes of children to provide techniques to the parents and the care takers of the children. Also, to train the children on ADL skills, money concept, color concept, number concept, dressing, buttoning and combing etc.



Training to the parents on First Aid

Commitments has organized 1-day orientation training on First Aid to the parents of Children with Disabilities who are actively participating in parents group meetings.

72
Parents/
Caregivers



Physiotherapy camps



11
Camps

96
CwDs and
Caregivers

Distribution of Nutrition supplements

Project has been providing supplementary nutrition to **40** malnourished children. We have been monitoring their height and weight closely as per the WHO standards.

40
Malnourished
Children

Medical rehabilitation services

We have arranged follow-ups / checkup visits to NIMH and Kamineni hospitals for 176 children.
21 of them received certificate from NIMH after going through the screening process.

221
Children

Planning cum Review Meetings

Conducted 21 planning cum review meetings involving our staff to review the progress, gaps, challenges and achievements of the project.

21
Meetings



“ ”

Upendar Reddy, 12 years old
Upendar is orthopedically handicapped. At the age of 5, Upendar injured his arm. Lack of proper care and aid led to improper growth of the bone, rendering his arm without use. Through Commitments' interventions, Upendar was sent to a physiotherapy camp in Uppal, where the physiotherapist advised surgery for the arm, which he later received. the condition of his arm has improved greatly. We further provided Upendar with a SADERAM certificate and education material.



Conducted Health and Screening Camps

We have organized special needs assessment camp for 112 CwDs with 18 medical specialists like Gynaecologists, paediatricians, dentist, physiotherapist, speech and hearing specialists, in collaboration from South Indian Maharashtra Association (SIMA) at Radha Institute for Mentally Challenged, Kothapet.

159
Children
participated and
benefitted

Organized 12 screening camps in Uppal and LB Nagar areas for the children with Mental Retardation and other disabilities.



MR Camps

MR Camps were conducted for the children and caregivers to learn alphabets, colors, fruits & vegetables and personal hygiene

9
MR Camps

107
CwDs benefitted

Provision of wheelchairs and artificial limbs

Through continuous advocacy and networking with various hospitals and government Institutions, we provided wheelchairs and artificial limbs [at Manasa organization] to the disabled persons.



59
Artificial Limb
beneficiaries

11
Wheelchair
beneficiaries

25
Aids & Appliances

Provided education material

We have provided Bags, books, and other education related material to children with disabilities.

187
CwDs



Personality Development training for staff

We conducted a 2-day training program for our staff on personality development. The topics covered in the categories of Soft skills and Career assessment & Counselling.

Formation and conducting of Sahajeevana Sangham meetings

We have been organizing the meetings by involving the local leaders, PwD SHG leaders, ASHA workers, Anganwadi workers, and parents organized in their localities to share about our project objectives and also on children identification.



299
Participants

7
Meetings

Provided access to Government schemes and entitlements

114
Bus Passes
Beneficiaries

16
Children given
pensions

63
Children given
access to 9
SADERAM
camps

37
Children given
SADERAM
certificates



Children's Day Celebrations

Commitments observed Children's Day on 14th November. We conducted rallies and organized meetings in respective locations of Uppal, LB Nagar and created awareness on the rights of children with disabilities as well as normal children. Games and distribution of prizes were part of this event.

75
CwDs and Parents



State level Workshop

Organized a state level workshop/ meeting on "Access to CBR services and livelihood enhancement for the children with disabilities" in Hyderabad. Many from NGOs, parents and other stakeholders attended and discussed the issues related to the topic and shared other information.



210
**Children, Teachers
and Parents**



World Disability Day

We have been observing World Disability Day on 3rd December every year. Conducted rallies with our children, school children and teachers. Created awareness through slogans and placards. After the rally, we conducted a meeting and distributed small prizes to the children who won in the game's participation. 210 children, teachers and parents attended these events. We also distributed wheelchairs and bed sheets to the Children with Disabilities.



Provide Livelihood Support to 2 families



Provided Kits

We provided kits containing hygiene materials, play material, special education material and physiotherapy materials.

18
CwDs

Home visits and counselling

The project team has made numerous home visits to give counselling and importance of hospital follow ups, personal hygiene and environmental cleanness. Motivated parents to send their children to schools and practice physio/ speech therapy regularly.

2500+
Visits



“ ”



Kotha Bhanu, 15 years old

Bhanu was born with mental disabilities. Through Commitments' interventions, her parents became motivated to go to NIMH and Kamineni Hospitals for Bhanu's treatments. They also started attending the motivational camps and parents' meetings. Bhanu is now able to stand and walk. Every month, she is using medicine from NIMH hospital, was given a bus pass gotten her SADAREM certificate and also started receiving pension to support her treatment



Chimata Leelavathi Neighbourhood Centers for the Children with Special Needs (CwSNs) in Guntur District of Andhra Pradesh



ABOUT THE PROJECT

Commitments Public Trust is being supported by Chimata Leelavathi Foundation for the project of "Chimata Leelavathi Neighbourhood Centers for the Children with Special Needs (CwSNs) in Guntur District of Andhra Pradesh". 586 children have been enrolled during baseline survey and this project is supporting about 244 Children with Special Needs (CwSNs) for the Medical rehabilitation services, hospital follow ups, nutrition support, physiotherapy, speech therapy, special education, counselling services, referrals to hospital for surgeries/artificial limbs/calipers etc.

The overall objective of the project is to provide **Community Based Rehabilitation (CBR)** services. This project is being implemented in Pedha Kancharla, Siripuram, Komerapudi, Veltur, Vejandla, Varagani, Kondramatla, Ganapavaram, Reddypalem and Ravela of Guntur District, Andhra Pradesh, which was initiated in the month of December 2017. The following are the activities taken up as part of the project.

1. **Form and strengthen disabled groups.**
2. **Form and strengthen parents' committees.**
3. **Provide medical emergency assistance.**
4. **Advocacy and Networking.**
5. **Educate parents/care givers.**
6. **Creating Awareness**
7. **Observe special days.**
8. **Screening camps**
9. **Providing transportation**
10. **Providing valued nutrition**
11. **Provide livelihood support.**
12. **Hospital follow-ups**
13. **Referrals to hospitals**
14. **Provide aids & appliances etc.**
15. **Provide timely counselling.**
16. **Regular home visits**

FUNDED BY:



Chimata Leelavathi
Foundation

10 VILLAGES
ACROSS GUNTUR

Total Children
244+

SUPPORTING
204+

Children with Special
Needs (CwSNs)

BENEFICIARIES AND NUMBER OF CHILDREN BENEFITTED

Beneficiaries/ Benefitted	Total
# Indirect beneficiaries (Parents & caregivers)	632
# Total Children enrolled	1075
# Total Children attending NHCs	244
# Children in homes (brothers & sisters of disabled)	201
# Children do Activities of Daily living skills (ADLS)	223
# Children getting Physiotherapy services	171
# Children getting Special Education	151
# Children getting Speech Therapy services	122
# Children getting Hospital Follow ups	88
# Children provided aids & appliances	66
# Children provided nutrition support	391
# SADAREM certificates received	187
# Children received pension	178
# Children provided education support	105
# Children received livelihood support	6
# Children got surgeries	8
# Children provided travel (Auto)	131
# Children got bus/train passes	57
# Children benefited health emergency assistance	147
# Parents educated	676
# Awareness programs conducted	37



“We never expected that our child would someday stand and walk; we thank Chimata Leelavathi NHC and will never forget their support.”

Chimata Leelavathi's intervention with Laxman, including introducing his family to NHCs, hospital, physiotherapists and free surgery has allowed him to go from being bed-ridden to walking by himself using support.

Yogiram is a child with mental retardation. He used to wander on roads without cloths, threw stones at people and would regularly get beat up for his behaviour. His parents came to know about Chimata Leelavathi NHCs and brought him to a center. Through treatment and regular engagement with NHCs, Yogiram's behaviour has taken a huge turn towards good. He has learned how to smile and is slowly learning Telugu words.



Wheelchairs Distribution



19
Beneficiaries

Medical Camps



Capacity Building Training for Staff



World Disabled Day – 03/12/2019



Providing Nutrition to CwDs



Physiotherapy at NHC centres



Aids and Appliances Distribution



23
Beneficiaries

Home Visits



Material Distribution Program



Hospital Follow-up

78
Children



Staff Review Meetings



Dry Ration Distribution



Vaccination



Parents Meeting at NHCs



Livelihood Support

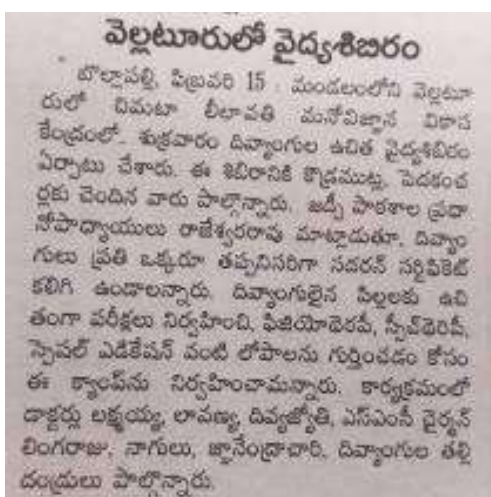


Children's Day



2
Families

IN THE PRESS AND MEDIA



నీవురంలో ద్విమృగంలకు వీర వైద్య పంపిణీ
గుంటూరు: హైదరాబాద్‌కు వెందిన విమానం తీరావంతి
పొందేప్పటి నాణ్యతతో కమిటీ మంబ్బు త్తప్ప అధ్యక్షురంలో..
మేడికోడూరు మండలం నీవురంలో గ్రామంలో బుద్ధాం
12 మంది ద్విమృగంలకు వీర వైద్య పంపిణీ చేశారు. ఈ
వింద్యంగా కమిటీ మంబ్బు త్తప్ప వ్యక్తిగతంగా బెర్లర్
అభివృద్ధికి కాకు ముఖ్యమంబు.. అంగవైద్యం అనేది
కలిపికి కాకు ముఖ్యమంబు అనేది పంపిణీ కావనీ, ద్విమృగంలకు
ఉమ్మడిగా, కిరీంన శతరూపం తీరారు.



Project Enlight

Aide et Action
[AeA]



ABOUT THE PROJECT

The project is initiated by Aide et Action [AeA] and Capgemini to enable the girl child (especially children in difficult circumstances) to gain access to quality education and build a better future for self, family, community and the nation. This project was initiated in 2015 with plans to implement it in 9 Cities of India (Bangalore, Chennai, Delhi, Hyderabad, Kolkata, Pune, Trichy, Mumbai and Salem).

The Hyderabad project focuses on the girl Children with Disabilities and have covered a total of 241 girls.

KEY OBJECTIVES

- Access and quality Primary education to children in difficult circumstances (especially girl child)
- Strengthen Community based education governance (Effective functioning of schools)
- Cognitive development of children via access to wider learning spaces through technology (ICT).
- Instill better health & hygienic practices, protection and restoration of environment amongst children.

FUNDED BY:



HYDERABAD PROJECT

Supporting
241
Girl Children with Disabilities

OTHER BENEFICIARIES

768
Parents, community leaders and rehabilitation professionals

Education support to needy CwDs

Through a partnership with Vegshna Foundation

157
Children



Promoting Health & Hygiene and Environmental education

150
Children

Distributed the hygiene kits to severely disabled children and children with multiple disabilities.

Community-level Therapeutic Services by Professionals

349
Children

28
Camps



Referral Services for Girl Children with disabilities to hospital, Bhavita Centers, and other institutions

Visits to hosptals like Kamineni Hospital, LV Prasad hospital, NIMH hospital, NIHH hospitals.

436
Children



8
Surgeries

98
Follow-up visits

Supplementary Nutrition support to the malnourished CwDs

We introduced supplementary Nutrition support to the malnourished CwDs in the project location to enhance the financial assistance to identified malnourished children to improve their weight and immunity.

15
children's weight monitored for 8 months



Harideeksita, 10 years old

Harideeksita was born with a short right arm, which led to recurring infections. After having gone in and out of hospitals but never finding a proper solution, it was Commitments' and AeA's intervention that finally helped in getting the proper treatment. Through an understanding with Kamineni Hospital, she received surgery for her arm and treatment free of cost; her right hand has full functionality. She was also provided with a SADERAM certificate and pension and now lives carefree like any other child.



Assessment camp to provide artificial limbs



59
Beneficiaries

Orientation to the parents on the importance of education & opportunities to the CwD's

90
Participants



Arranged access to Entitlements or other Support from the Government/Line departments

Support in terms of screening, pension, bus passes etc.

41
Beneficiaries



Trainings to the school teachers and parents on RPwD Act 2016



60
Teachers and
Parents

Dry ration and other food items distribution to poor and needy children with disabilities in COVID 2019 crisis (April-May 2020)

187
Dry ration kits



Medical, Dental & Special Needs Assessment Program

Conducted by a team of **15 specialists**. Facilities like blood test, dental test, physiotherapy, speech therapy, eye testing were conducted.

400
Children benefitted

AeA France's team visit



Observation of Children's Day and World Disabled Day.



Participation and support from other stakeholders (Non-Government)

531

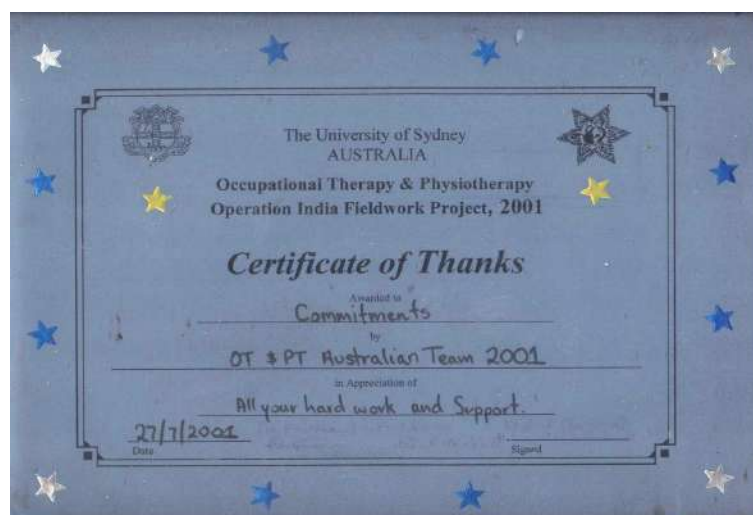
beneficiaries through support from other NGOs and departments like -
-Indian Christian Ministries, Government of Telangana, Sankalp
Foundation, Youth for Seva, TSRTC etc.

Emergency Assistance (Medical, etc)

As part of the program and project activities, we started providing emergency medical assistance to poor and needy children.

RECENT AWARDS/ RECOGNITIONS

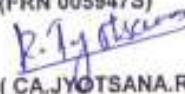
- Best NGO award from District Collector of Mahabub Nagar in 2016.
- Award on Telangana state formation in 2014
- Received award from Special Olympic Bharath in 2014



FINANCIAL REPORTS

COMMITMENTS (A CHARITABLE TRUST) 8-2-269/27A.SAGAR SOCIETY, ROAD NO 2, BANJARA HILLS, HYDERABAD -500034 CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT DURING THE PERIOD 01.04.2017 TO 31.03.2018				
	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To	Opening Balance		By RDT Prog Expenses	
	Cash at IDBI Bank (A/c No. 1200)	7,50,045	Promotion of Development work with Disabled People (Annexure 1)	9,03,979
	Cash at IDBI Bank (A/c No. 1300)	3,85,744		
	Cash at SBH A/c No.42875	2,026	By CHAI- Empowerment at CWDs (Annexure 2)	7,39,682
	Cash at SBH A/c No.68913	1,343		
	Cash in Hand	1,255		
To	Grants Received from RDT, Ananthapur	10,12,863	By General Programme exp (Annexure 3)	1,70,250
	CHAI - Empowerment at CWDs	10,83,808		
	Chimata Leelavathi NHCs project	22,01,155	By Chimata Leelavathi NHCs project (Annexure 4)	80,075
To	Interest Received		By General program Expences (Annexure 5)	11,71,228
	On SB A/c (IDBI)	27,636		
	On FDR's	9,783	By Nutretion food exp (Annexure 6)	48,303
To	Grants Received from			
	Grants From AeA, Hyderabad	7,45,772	By Tailoring training exp - Noble org (Annexure 7)	18,348
	Chimata Leelavathi NHCs project	30,00,000		
	Grants from Nobel organization	28,000	By AeA - Enlight project Exp (Annexure 8)	7,25,622
	Grants from CRD	1,400		
To	Donation From Others	10,000		
To	Interest Received		By Chimata Leelavathi NHCs project (Annexure 9)	2,81,546
	On SB A/c (IDBI)	12,729		
	On SBH A/c.	3,512	By Loans and advances	29,340
	On FDRs	86,190		
	On MF - UTI	33,674	By Fixed Deposit	27,49,695
	On Income Tax Refund	27,139		
To	Fixed Deposit Realised	1,46,964	By TDS 16-17	8,619
To	Misc Income	26,930		
To	Income Tax Refunds	3,87,721	By Prog. Advances (Cash & Bank field) General programme	32,445
			By Closing Balance	
			Cash at IDBI Bank (A/c No. 1200)	25,20,708
			Cash at IDBI Bank (A/c No. APR)	3,208
			Cash at IDBI Bank (A/c No. 1300)	4,44,904
			Cash at SBH A/c No.42875	-
			Cash at SBH A/c No.68913	24,244
			Cash in Hand	33,495
		99,85,690.3		99,85,690.3

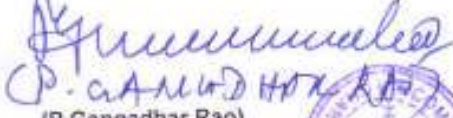
As per our report of even date attached

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)

(CA. JYOTSANA.R)
Partner M.No.232625




Place: Hyderabad
Date : 09.06.2018

For COMMITMENTS


(P.Gangadhar Rao)
Managing Trustee



For COMMITMENTS


B. RAMACHANDRUDU
EXECUTIVE DIRECTOR

COMMITMENTS (A CHARITABLE TRUST)
H.No.8-2-269/27A.SAGAR SOCIETY , ROAD NO 2, BANJARA HILLS, HYDERABAD-500034
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2018

PARTICULARS	Schedule No	Current Year	Previous Year
		Amount Rs	Amount Rs
INCOME:			
Grant Received from Foreign Sources	1	42,97,826	32,26,513
Grant Received from Local Sources	2	37,75,172	4,25,667
Other Income:			
Contributions & Donations	3	2,74,711	34,730
Bank Interest	4	3,73,539	4,32,062
		87,21,248	41,18,972
EXPENDITURE:			
RDT Prog Expenses	5	9,03,979	9,74,945
CHAI- Empowerment at CWDs	6	7,39,682	4,40,224
General Programme exp	7	1,70,250	60,136
Chimata Leelavathi NHCs project - FC	8	80,075	
General expenditure - NFC	9	11,71,228	7,75,073
Nutrition Food programme	10	48,303	28,140
Tailoring training exp - Noble org	12	18,348	
AeA Enlight	11	7,25,622	4,07,609
Chimata Leelavathi NHCs project - NFC	13	2,81,546	
CHAI - Comic Programme exp	14		44,757
TATA Trust Expenses	15		29,07,379
Depreciation		2,24,772	2,63,920
		43,63,804	59,02,184
Deficit/Surplus for the year (Transfer to Balance Sheet)		43,57,444	(17,83,212)

As per our report of even date attached

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)

R. Jyotsana
(CA. JYOTSANA.R)
Partner M.No.232625



Place: Hyderabad
Date : 09.06.2018

For COMMITMENTS

P. Gangadhar Rao
(P. Gangadhar Rao)
(P.Gangadhar Rao)
Managing Trustee



For COMMITMENTS

R. Ramachandrudu
R. RAMACHANDRUDU
EXECUTIVE DIRECTOR

COMMITMENTS (A CHARITABLE TRUST)
H.No.8-2-269/27A.SAGAR SOCIETY , ROAD NO 2,
BANJARA HILLS, HYDERABAD-500034

CONSOLIDATED BALANCE SHEET AS ON 31.03.2018

PARTICULARS	Schedule No	AS ON 31.03.2018	AS ON 31.03.2017
<u>SOURCE OF FUNDS:</u>			
Reserves & Surplus	1	99,07,715	73,33,481
Capital Fund			
Corpus fund		13,00,000	13,00,000
Total		1,12,07,715	86,33,481
<u>APPLICATION OF FUNDS</u>			
Fixed Assets:	2		
Gross Block		15,62,704	4,81,647
Less: Depreciation		2,24,773	61,804
Net Block		13,37,931	4,19,843
Current Assets, Loans & Advances	3		
Deposits and Advances		70,01,208	50,76,410
Cash and Bank Balances		30,26,560	33,96,060
SubTotal		1,00,27,768	84,72,470
Less: Current Liabilities & Provisions	5		
Current Liabilities		1,57,984	2,58,832
Net Current Assets		98,69,784	82,13,638
Total		1,12,07,715	86,33,481

As per our report of even date attached

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)

(CA.JYOTSANA.R)
Partner M.No.232625

Place: Hyderabad
Date : 09.06.2018



For COMMITMENTS

(Signature)
P. Gangadhar Rao
(P.Gangadhar Rao)
Managing Trustee



For COMMITMENTS

(Signature)
B. Ramachandrudu
B. RAMACHANDRUDU
EXECUTIVE DIRECTOR

COMMITMENTS (A CHARITABLE TRUST)				
8-2-269/27A.SAGAR SOCIETY, ROAD NO 2, BANJARA HILLS, HYDERABAD -500034				
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT DURING THE PERIOD 01.04.2018 TO 31.03.2019				
	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To	<u>Opening Balance</u>		By RDT Prog Expenses	
	Cash at IDBI Bank (A/c No. 1200)	25,20,708	Promotion of Development work with Disabled People	10,98,077
	Cash at IDBI Bank (A/c No. APR)	3,208	(Annexure 1)	
	Cash at IDBI Bank (A/c No. 1300)	4,44,904	By CHAI- Empowerment at CWDs	10,08,940
	Cash at SBH A/c No.68913	24,244	(Annexure 2)	
	Cash in Hand	33,495		
To	Grants Received from		By CHAI - Digital Reach Communication	2,400
	RDT, Ananthapur	11,01,420	By General Programme exp	56,054
			(Annexure 3)	
	CHAI - Empowerment at CWDs	13,67,775	By Chimata Leelavathi NHCs project	21,54,197
	CHAI - Digital Reach Communication	2,400	(Annexure 4)	
To	Interest Received		By General program Expences -NFC	2,77,437
	On SB A/c (IDBI)	89,819	(Annexure 5)	
	On FDR's	1,24,765	By Nutretion food exp	1,525
To	Grants Received from		(Annexure 6)	
	Grants From AeA, Hyderabad	9,93,779	By Aurobindo Foundation	8,45,228
	Chimata Leelavathi NHCs project		(Annexure 7)	
	Grants from Aurobindo Foundation	6,25,000	By AeA - Enlight project Exp	8,16,290
	Grants from CRD		(Annexure 8)	
To	Donation From Others	2,06,000		
To	Interest Received		By Chimata Leelavathi NHCs project	7,61,135
	On SB A/c (IDBI)	24,121	(Annexure 9)	
	On SBH A/c	4,354	By Child Line project	22,322
	On FDRs	77,742	By Fixed Deposit	47,394
	On MF - UTI	16,058		
To	Fixed Deposit Realised	31,61,275	By TDS 17-18	16,499
			By Prog. Advances (Cash & Bank field)	71,729
To	Income Tax Refunds	16,502	General programme	
To	Advances	75,411	By <u>Closing Balance</u>	
			Cash at IDBI Bank (A/c No. 1200)	16,59,776
			Cash at IDBI Bank (A/c No. APR)	3,441
			Cash at IDBI Bank (A/c No. 1300)	18,58,093
			Cash at SBH A/c No.42875	
			Cash at SBH A/c No.68913	2,07,653
			Cash in Hand	4,790
		1,09,12,980		1,09,12,980

As per our report of even date attached

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)

(CA.JYOTSANA.R)
Partner M.No.232625

Place: Hyderabad
Date :26.09.2019

For COMMITMENTS

(P.Gangadhar Rao
Managing Trustee



COMMITMENTS (A CHARITABLE TRUST)
H.No.8-2-269/27A.SAGAR SOCIETY , ROAD NO 2, BANJARA HILLS, HYDERABAD-500034
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2019

PARTICULARS	Schedule No	Current Year	Previous Year
		Amount Rs	Amount Rs
INCOME:			
Grant Received from Foreign Sources		24,71,595	42,97,826
Grant Received from Local Sources		16,18,779	37,75,172
Other Income:			
Contributions & Donations		2,06,000	2,74,711
Bank Interest		4,73,285	3,73,539
		47,69,659	87,21,248
EXPENDITURE:			
RDT Prog Expenses	1	11,03,077	9,03,979
CHAI- Empowerment at CWDs	2	10,35,940	7,39,682
General Programme exp	3	56,054	1,70,250
Chimata Leelavathi NHCs project - FC	4	21,54,197	80,075
CHAI - Digital Reach Communication		2,400	-
General expenditure - NFC	5	2,80,437	11,71,228
Nutrition Food programme	6	1,525	48,303
Tailoring training exp - Noble org			18,348
Aurobindo Foundation	7	9,71,200	
AeA Enlight Project	8	8,17,994	7,25,622
Chimata Leelavathi NHCs project - NFC	9	7,61,135	2,81,546
Child Line Project	10	2,06,290	
Depreciation		1,91,288	2,24,772
		75,81,537	43,63,805
Deficit/Surplus for the year (Transfer to Balance Sheet)		(28,11,878)	43,57,443

Significant Accounting Policies and Notes forming an integral part of accounts.

For **SAMPATH & RAMESH**
Chartered Accountants
(FRN 005947S)

(CA.JYOTSANA.R)
Partner - M.No.232625

Place: Hyderabad
Date : 26.09.2019

For **COMMITMENTS**

(Signature)

(P Gangadhar Rao)
Managing Trustee

COMMITMENTS (A CHARITABLE TRUST)
H.No.8-2-269/27A.SAGAR SOCIETY , ROAD NO 2,
BANJARA HILLS, HYDERABAD-500034

CONSOLIDATED BALANCE SHEET AS ON 31.03.2019

PARTICULARS	Schedule No	AS ON 31.03.2019	AS ON 31.03.2018
<u>SOURCE OF FUNDS:</u>			
Reserves & Surplus	1	70,95,837	73,33,481
Capital Fund		13,00,000	13,00,000
Corpus fund			
Total		83,95,837	86,33,481
<u>APPLICATION OF FUNDS</u>			
Fixed Assets:	2	13,37,931	4,81,647
Gross Block		1,91,289	61,804
Less: Depreciation		11,46,642	4,19,843
Net Block			
Current Assets, Loans & Advances	3	39,75,821	50,76,410
Deposits and Advances	4	37,33,754	33,96,060
Cash and Bank Balances			
SubTotal		77,09,575	84,72,470
Less: Current Liabilities & Provisions	5	4,60,380	2,58,832
Current Liabilities		72,49,195	82,13,638
Net Current Assets			
Total		83,95,837	86,33,481

Significant Accounting Policies and Notes forming an integral part of accounts.

As per our report of even date attached
For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)

(CA.JYOTSANA.R)
Partner - M.No.232625

Place: Hyderabad
Date : 26.09.2019

For COMMITMENTS

(P.Gangadhar Rao)
Managing Trustee



COMMITMENTS (A CHARITABLE TRUST)

8-2-269/27A.Sagar Society, Road No 2,
Banjara Hills,Hyderabad -500034

Consolidated Balance Sheet as on March 31, 2020

Particulars	Sch	as on 31.03.2020	as on 31.03.2019
Sources of funds :			
Capital Fund		92,56,720	70,95,837
Corpus Fund		13,00,000	13,00,000
Current Liabilities :			
Project Payables	1	1,52,423	4,60,380
Other Current Liabilities	2	4,18,858	-
		1,11,28,001	88,56,217
Application of funds :			
Fixed Assets	3	9,43,118	11,46,643
Current Assets, Loans & Advances			
Cash in hand	4	23,263	4,790
Cash at bank	5	57,20,389	37,28,963
Short Term Fixed Deposits	6	36,93,842	33,94,886
Project Advances	7	2,09,962	-
Other Current Assets	8	5,30,427	5,73,935
Other Deposits	9	7,000	7,000
		1,11,28,001	88,56,217

Schedules referred above, significant accounting policies in schedule and notes to accounts in Schedule A forms integral part of accounts.

Subject to our certificate of even date

For Ashish S Bohra & Associates

Chartered Accountants

FRN: 0180415



Ashish S Bohra

Proprietor

MRN: 227344

UDIN:20227344AAAABG8053

Place: Hyderabad

December 09, 2020



for COMMITMENTS (A Charitable Trust)

T.C.S. Reddy
(Managing Trustee)

D. Shyam Sunder
(Executive Director)



COMMITMENTS (A CHARITABLE TRUST)

8-2-269/27A.Sagar Society, Road No 2,
Banjara Hills,Hyderabad -500034

Consolidated Statement of Income & Expenditure for the year ended March 31, 2020

Particulars	Sch	31.03.2020	31.03.2019
Incomes :			
Grants Received from Foreign Donors	10	23,78,820	24,71,595
Grants Received from Indian Donors	11	71,65,667	16,18,779
Interest from Bank	12	3,56,526	4,73,285
Other Income	13	3,37,793	2,06,000
		1,02,38,805	47,69,659
Expenses :			
General program Expenses	14	57,580	3,13,558
Child Line Project	15	10,71,194	2,06,290
Chimata Leelavathi NHCs project	16	22,87,846	29,11,735
AeA - Enlight project Exp	17	9,14,366	8,17,994
Aurobindo Foundation	18	10,40,904	9,71,200
CHAI Project Expenses	19	13,37,653	10,38,340
RDT Project Expenses	20	9,83,365	11,29,607
Nutrition food program		-	1,525
Workshop with PWD Activists		26,261	-
Special Education Material - Be the change		18,175	-
Depreciation	1	1,67,703	1,91,288
		79,05,047	75,81,537
Excess of income over expenditure for the year		23,33,759	(28,11,878)

Schedules referred above, significant accounting policies in schedule and notes to accounts in Schedule A forms integral part of accounts.
Subject to our certificate of even date

For Ashish S Bohra & Associates

Chartered Accountants

FRN: 0180415

Ashish S Bohra

Ashish S Bohra

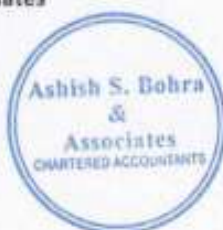
Proprietor

MRN: 227344

UDIN:20227344AAAAAG8053

Place: Hyderabad

December 09, 2020



for COMMITMENTS (A Charitable Trust)

T.C.S. Reddy
T.C.S. Reddy
(Managing Trustee)

D. Shyam Sunder
D. Shyam Sunder
(Executive Director)



COMMITMENTS (A CHARITABLE TRUST)

8-2-269/27A.Sagar Society, Road No 2,
Banjara Hills,Hyderabad -500034

Consolidated Receipts & Payments Account During The Period 01.04.2019 To 31.03.2020

RECEIPTS	Amount	PAYMENTS	Amount
Opening Balance			
Cash at IDBI Bank (A/c No. 1300)	18,58,093	General program Expenses	40,810
Cash at SBH A/c No.8913	2,07,653	Child Line project	3,30,882
Cash in Hand	27	CHAI Project	4,78,418
Cash at IDBI Bank (Hyd)	16,59,776	RDT Project	2,42,636
Cash at IDBI Bank (ANTPr)	3,441	Chimata leelvathi NHC Project	8,78,809
Cash at SBH A/c No.	1,381	AeA - Enlight project Exp -2019-20	5,65,496
Cash in Hand	4,698	Aurobindo Foundation	6,44,030
Cash - Chai	65		
CHAI Payable Exps.	1,320	Deposits (Assets)	11,52,192
RDT Payables	150		
Deposits	4,31,000	Loans & Assets (Assets)	29,32,934
Loans & Assets	11,480		
Grants Received from :		Payable Exps:	
Grants From AeA, Hyderabad	8,96,733	AeA - Enlight Payable Exps	88,226
Grants From Chimata Leelavathi Foundation	25,00,000	APF - Payable Exps.	2,64,207
Grants from Aurobindo Foundation	12,50,000	CIF - Payable Exps.	6,01,401
Grants from Child Line India Foundation	29,88,253	NHCs - Payable Exps.	2,86,847
Grants from CHAI- Digital Reach Comm.	3,600	CHAI - Payable Exp	4,03,500
CHAI Project Expenses	43,690	RDT - Payable Exp	2,12,460
Grants from RDT	10,99,257	Payable Exps.	3,000
Chimata Leelavathi Project Exps	4,680		
Donation From Others	7,88,644	Cash At Bank	
Donation From Be the Change	18,000	Cash at IDBI Bank (A/c No. 1300)	39,88,379
Interest Received :		Cash at SBH A/c No.8913	2,68,135
On SB A/c (IDBI)	75,644	Cash in Hand	27
On SBH A/c.	3,766	Cash - APF	14,000
On FDRs	49,089	Cash - CIF	4,473
On MF - UTI	8,136	Cash at IDBI Bank (Hyd)	14,58,928
On IDBI FD	59,145	Cash at IDBI Bank (ANTPr)	3,566
Interest on IT Refund	46,611	Cash at SBH A/c No.	1,381
Gain on Mutual Funds	1,58,728	Cash in Hand	4,698
Advances	65,927	Cash - CHAI	65
Deposits	4,37,919		
Max Vehicle - Disposal proceeds	23,000		
Two wheelers - Disposal Proceeds	19,600		
Qualis - Disposal proceeds	65,000		
APF - Payable Exp	3,690		
NHC's Payable Exps.	11,204		
Payable Exps. - Child Line	2,000		
Direct Expenses:			
AEA - Enlight 19-20	9,400		
APF - From Oct	29,000		
Child Line	2,400		
Chimata Leelavathi NHCs Project	27,300		
	1,48,69,499		1,48,69,499

Subject to our certificate of even date

For Ashish S Bohra & Associates

Chartered Accountants

FRN: 0180415

Ashish S Bohra

Ashish S Bohra

Proprietor

MRN: 227344

UDIN:20227344AAAABG8053

Place: Hyderabad

December 09, 2020



T.C.S. Beddy
T.C.S. Beddy
(Managing Trustee)

for COMMITMENTS (A Charitable Trust)

D. Shyam Sunder
D. Shyam Sunder
(Executive Director)



DONORS



Chimata Leelavathi
Foundation



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